

FY 2016 -Tobacco Funds - Health - By Strategy

Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Care Coordination/Medical Home	\$ 3,089,500	\$ 3,017,115	\$ 72,385	\$ 2,777,776	\$ 239,339
Developmental and Sensory Screening	\$ 775,000	\$ 775,000	-	\$ 705,464	\$ 69,536
Family Support – Children with Special Needs	\$ 840,000	\$ 840,000	-	\$ 751,595	\$ 88,405
Mental Health Consultation	\$ 3,427,174	\$ 3,420,801	\$ 6,373	\$ 3,135,143	\$ 285,658
Nutrition/Obesity/Physical Activity	\$ 949,752	\$ 864,752	\$ 85,000	\$ 592,112	\$ 272,640
Oral Health	\$ 3,845,044	\$ 3,845,044	-	\$ 3,230,269	\$ 614,775
QF Child Care Health Consultation	\$ 2,498,181	\$ 2,498,142	\$ 39	\$ 2,062,033	\$ 436,109
Recruitment – Stipends/Loan Forgiveness	-	-	-	-	-
Grand Total:	\$ 15,424,651	\$ 15,260,854	\$ 163,797	\$ 13,254,392	\$ 2,006,462

